

SUMMARY BY HEAD OF SERVICE

HEAD	Group A	Group C	Group Ch	Total
Human Resources	280,000	0	0	280,000
Finance	475,000	0	0	475,000
Consultancy	340,057	0	0	340,057
Provider and Leisure	550,000	221,000	0	771,000
Democracy and Legal	263,176	142,200	50,000	455,376
Economy and Community	510,090	60,000	0	570,090
Customer Care	675,155	92,000	0	767,155
Regulatory	845,880	151,500	0	997,380
Strategic and Improvement	178,796	101,204	0	280,000
Housing	103,870	56,130	0	160,000
Highways and Municipal	2,610,000	192,000	0	2,802,000
Social Services	2,040,500	395,840	5,400,000	7,836,340
Education	630,000	1,225,000	581,370	2,436,370
Devolved Schools	500,000	0	4,856,000	5,356,000
	10,002,524	2,636,874	10,887,370	23,526,768

PERCENTAGE OF SAVINGS IN EACH CATEGORY BY HEAD



